

Anderson County Board of Education
907 North Main Street, Suite 202, Anderson, South Carolina 29621
July 19, 2021

Call to Order: Chairman David Draisen called the meeting to order and Mr. Jim Haning gave the invocation after which everyone joined in the pledge of allegiance to the American Flag.

Board Members Present: The following board members were present for the July 2021 meeting: Mr. Nakia Davis, Mr. David Draisen, Mr. Jim Haning, Ms. Terri Martin, Dr. Vaughn Parfitt, Mr. Mike Upton, and Joey Nimmer, Ex Officio. Mr. Willie Day participated virtually.

Board Members Absent: Dr. Gary Burgess and Mr. John Martin were unable to attend.

Approval of Agenda: Dr. Vaughn Parfitt made a motion to approve the agenda. Mr. Jim Haning seconded the motion and it was approved unanimously.

Approval of Minutes – June 21, 2021 meeting: Mr. Jim Haning made a motion to approve the June minutes and Dr. Vaughn Parfitt seconded the motion. The motion was approved unanimously.

Recognition of Media and Patrons / Public Comment Period: No one from the media or public signed up for public comment.

Consideration of District One Budget: Mr. Jim Haning presented the budget for Anderson School District One for the fiscal year FY2021-2022 in the amount of \$86,543,207 of which \$35,686,283 is identified as local funding. The budget approved and implemented for fiscal years FY2019-2020 and 2020-2021 was \$80,372,490 representing a budget increase of 7.68% for the new fiscal year. Mr. Haning made a motion to approve the budget request which meets State requirements and Mr. Mike Upton seconded the motion. Prior to the final vote, Dr. Vaughn Parfitt asked if a millage increase was requested. After learning there was an increase, he stated that he strongly objects to any millage increases and voted against the budget. With a vote of 6 in favor and 1 opposed, the Board approved District One's budget for fiscal year FY2021-2022.

Consideration of District Two Budget: Ms. Terri Martin presented the budget for Anderson School District Two for the fiscal year FY2021-2022 in the amount of \$31,227,181 of which \$12,845,837 is identified as local funding. The budget approved and implemented for fiscal years FY2019-2020 and 2020-2021 was \$31,213,249 representing a budget increase of 0.04% for the new fiscal year. Ms. Martin made a motion to approve the budget request which meets State requirements and Dr. Vaughn Parfitt seconded the motion. With a unanimous vote, the Board approved the budget for fiscal year FY2021-2022 for District Two.

Consideration of District Three Budget: Mr. Nakia Davis presented the budget for Anderson School District Three for the fiscal year FY2021-2022 in the amount of \$23,346,875 of which \$9,354,000 is identified as local funding. The budget approved and implemented for fiscal years FY2019-2020 and 2020-2021 was \$22,183,260 representing a budget increase of 5.25% for the new fiscal year. Mr. Davis made a motion to approve the budget request which meets State requirements and Mr. Mike Upton seconded the motion. With a unanimous vote, the Board approved the budget for fiscal year FY2021-2022 for District Three.

Consideration of District Four Budget: Dr. Vaughn Parfitt presented the budget for Anderson School District Four for the fiscal year FY2021-2022 in the amount of \$30,692,355 of which \$18,908,940 is identified as local funding. The budget approved and implemented for fiscal years FY2019-2020 and 2020-2021 was \$30,041,517 representing a budget increase of 2.17% for the new fiscal year. Dr. Parfitt made a motion that we approve this budget request that meets State requirements and Ms. Terri Martin seconded it. With a final vote of 6 in favor and 1 opposed, the Board approved District Four's budget for fiscal year FY2021-2022.

Consideration of District Five Budget: Dr. Vaughn Parfitt presented the budget for Anderson School District Five for the fiscal year FY2021-2022 in the amount of \$124,587,070 of which \$63,792,398 is identified as local funding. The budget approved and implemented for fiscal years FY2019-2020 and 2020-2021 was \$118,726,349 representing a budget increase of 4.94% for the new fiscal year. Mr. Parfitt made a motion to approve the budget request which meets State requirements and Mr. Nakia Davis seconded the motion. With a final vote of 6 in favor and 1 opposed, the Board approved District Five's budget for fiscal year FY2021-2022.

Administrator's Report: Mr. Nimmer had very little to report since the board members have met so often over the past month and everyone was up to date. Mr. Draisen mentioned they had received the formal response from the Legislative Delegation affirming the appointment of Ms. Terri Martin to the board.

Financial

A. Tax Collection YTD vs. Budget: Mr. Nimmer reported that everyone was above the budgeted revenue figures due to the carryover from the 2019-20 year into 2020-21. We have seen some local growth and some slight adjustments in state money during the 2021 year and those funds are what contributed to the over and above collection. We should be adjusting back to normal as we move forward into the new fiscal year. As we have been projecting and predicting over the last several months, this is what we anticipated would happen. Everyone is in good shape.

B. Assessment Totals: Mr. Nimmer said the value of a mill has stayed very steady county wide with the value between \$840,000 and \$841,000. This has been slightly behind where we normally are at this time of year due to the short supply of vehicles that have hindered new vehicle sales. As more vehicles become available, we will probably see this reflected in statements later in the year. Depreciation is being offset by the sale of other vehicles. In the grand scheme of things, we are continuing to hold very well.

C. Education Sales & Use Tax: Lastly, Mr. Nimmer reported that almost 2.9 million was collected through the end of June since the inception of the program. As a reminder, 20% of these funds come off the top to be used to roll back debt service millage and is posted to each district's sinking fund.

Old Business: No old business was discussed.

New Business: No new business was discussed.

A. ADM Accounts Payable

B. SFS Accounts Payable

Mr. Nakia Davis made a motion to pay the bills as presented. The motion was seconded by Mr. Jim Haning and was followed by a unanimous vote.

The meeting was adjourned by Mr. Draisen.

Respectfully submitted,

Dr. Gary Burgess, Secretary of the Anderson County Board of Education
This is a true and correct copy of notes taken at the meeting.